Hydropower resources

<u>Agenda :</u>

- 1. Data basis
 - 1. Maps
 - 2. Hydrology
- 2. Consept
 - 1. Dam & intake
 - 2. Waterway
 - 3. Power plant
- 3. El-mech
 - 1. Turbine & hydraulic steelwork
 - 2. Generator & transformer
 - 3. Switchgear and control eqipment
 - 4. Power line
- 4. Optimalisation
 - 1. On NPV
- 5. Risks





P = Q * g * I	Ι * η
P – Power	(kW)
Q – Water flow	(m3/s)
g – gravity force	(9,81 m/s ²)
H – head	(m)
η – effeciency curve	()





Pnat.hp. = Q*H*13,33 (whereas 13,33 = g * 0,736)

1 – Data basis



- 1. Hydrology
 - NVE Atlas
 - Water marks with daily records

2. Maps

- NGO map in scale .. 1 : 50 000
- Detail Map 1 : 5 000

3.

- NVE Cost basisCost figures of 2010
 - Own experience figure:
 - Budget offers
 - etc



NORSK KRAFT AS

2 – Concepts

1. Dam location

- Prinsipal location acc. water volume
- Location acc fundation circumstances
- Regulation of lakes

2. Waterway trasé

- Main prinsiple
 - Open channel
 - Burried pipes
 - Waterway in rock (tunnel)
- What is possible and reasonable
- What holds the least risk factors

3. Location of power house

- How far down is possible
 - Property limits
 - Protected areas
 - Anadrom fish areas of the river
 - Ground conditions
 - Benefit

4. Other elements

- Access roads
- Power lines





3 – El-mech – ecceciency curves for turbines $P = Q * g * H * \eta$





3 – El-mech – Factors of effeciency curves as a product



4 – Optimalisation of waterway (net pressure) $P = Q * g * H * \eta$



Hinn = 665 moh Hpopl = 25 moh Hgross = 640 m

- Head loss in pipe
- < 2% = 12,8 m

NORSK KRAFT AS

Hnet = 627 m

4 – Optimalisation of waterways

P = **Q** * **g** * **H** * η

Head loss is depending on :

 $Hf = k(L/D)v^2/2g$

- k Friction faktor
- L Length of pipe (m)
- D Diameter of pipe (m)
- v Water velosity (m/s)
- g gravity factor (m/s²)





4 - Hydrology and turbine capacity

River run-off

Run-off curve



4 – Optimalisation acc hydrological annual productions (avg.)

Historiske produksjoner





NORSK KRAFT AS

GWh

10

.

٠



4 – Optimalisation with several scenarios

Alternativer		1	2	3	4	5	6	7	8	9
Turbinslukeevne	%	100 %	125 %	150 %	175 %	200 %	225 %	250 %	275 %	300 %
Q-maks	m3/s	0,384	0,480	0,576	0,672	0,768	0,864	0,960	1,056	1,152
Q-min	m3/s	0,004	0,005	0,006	0,007	0,008	0,009	0,010	0,011	0,012
Rørgate, lengde	m	1 412	1 412	1 412	1 412	1 412	1 412	1 412	1 412	1 412
Rørgate, diameter	mm	600	600	600	700	700	700	800	800	800
Fall	m	400,0	400,0	400,0	400,0	400,0	400,0	400,0	400,0	400,0
Falltap i m	m	3,7	5,7	8,3	5,2	6,8	8,6	5,5	6,6	7,9
Falltap i %	%	0,9 %	1,4 %	2,1 %	1,3 %	1,7 %	2,2 %	1,4 %	1,7 %	2,0 %
Netto fall ved maks pådrag	m	396,3	394,3	391,7	394,8	393,2	391,4	394,5	393,4	392,1
Installasjon	kW	1 300	1 600	2 000	2 300	2 600	2 900	3 300	3 600	3 900
Middelproduksjon	GWh	6,2	7,0	7,5	8,2	8,6	8,8	9,3	9,4	9,6
-										30

Klauva - Inntak kote 402 & Avløp kote 2 moh => 400 m Brutto fallhøyde

This report is solely for the use of client personnel. No part of it may be circulated, quoted, or reproduced for distribution outside the client organization without prior written approval from Norden Investment Banking. This material was used by Norden during an oral presentation; it is not a complete record of the discussion



Esti	mated costs										20
Α	Civil works		13,86	13,99	14,12	15,27	15,40	15,52	15,60	15,73	15,85
	Mobilisering og rigging		1,26	1,27	1,28	1,39	1,40	1,41	1,42	1,43	1,44
	Infrastruktur, veier, etc.		0,75	0,75	0,75	0,75	0,75	0,75	0,75	0,75	0,75
	Reg.anl., dam og inntak		4,39	4,39	4,39	4,39	4,39	4,39	4,39	4,39	4,39
	Kraftstasjon		1,59	1,70	1,81	1,92	2,03	2,14	2,25	2,36	2,46
	Rørgate - graving, legging og		3,19	3,19	3,19	3,23	3,23	3,23	3,27	3,27	3,27
	Rørgate i fjell - Ø 800		2,14	2,14	2,14	3,04	3,04	3,04	2,96	2,96	2,96
	Rørgate - rør		-	-	-	-	-	-	-	-	-
	Tunnel 20 m2		-	-	-	-	-	-	-	-	-
	Kanal for Q*= 1,15 m3/sek		0,04	0,05	0,05	0,06	0,06	0,06	0,07	0,07	0,07
	Sandfang		-	-	-	-	-	-	-	-	-
	Hus, lager- og verkstedhall		0,50	0,50	0,50	0,50	0,50	0,50	0,50	0,50	0,50
В	Elektro- maskin		5,77	6,67	7,88	8,71	9,52	10,32	11,42	12,18	12,94
	Komplett aggregat		3,95	4,64	5,59	6,23	6,86	7,47	8,32	8,90	9,48
	Transformator & 22 kV		0,58	0,58	0,58	0,58	0,58	0,58	0,58	0,58	0,58
	22 kV HS anlegg		0,87	1,04	1,28	1,45	1,62	1,79	2,02	2,18	2,35
	Ventilasjon og		0,28	0,30	0,32	0,33	0,35	0,36	0,38	0,39	0,41
	Kran		0,06	0,06	0,06	0,06	0,06	0,06	0,06	0,06	0,06
	Husinstallasjon		0,04	0,04	0,04	0,05	0,05	0,05	0,06	0,06	0,06
С	Kraftlinje (kabel)		2,46	2,76	3,15	3,44	3,74	4,03	4,42	4,72	5,01
=	Sum anleggskostnader		22,10	23,42	25,14	27,43	28,66	29,88	31,45	32,63	33,80
D	Planlegging og administrasjon		1,16	1,23	1,32	1,44	1,50	1,57	1,65	1,71	1,77
	Forsikring	0,25 %	0,06	0,06	0,06	0,07	0,07	0,07	0,08	0,08	0,08
	Erstatninger og utbedringer	0,0 %	-	-	-	-	-	-	-	-	-
	Planlegging og	2,5 %	0,55	0,59	0,63	0,69	0,72	0,75	0,79	0,82	0,85
	Byggeledelse	2,5 %	0,55	0,59	0,63	0,69	0,72	0,75	0,79	0,82	0,85
E	Eiendomskjøp		-	-	-	-	-	-	-	-	-
F	Uforutsett	15,0 %	3,32	3,51	3,77	4,11	4,30	4,48	4,72	4,89	5,07
G	Skatter og avgifter, MVA	0,0 %	-	-	-	-	-	-	-	-	-
н	Prosjektreserver	0,0 %	-	-	-	-	-	-	-	-	-
= '	Totalsum for finansiering		26,58	28,16	30,23	32,98	34,46	35,92	37,81	39,24	40,65
	Finanskostnader i 1 år	9,0 %	1,79	1,90	2,04	2,23	2,33	2,42	2,55	2,65	2,74
Tota	Total utbyggingskostnad		28,37	30,06	32,27	35,21	36,79	38,35	40,37	41,88	43,39
	Spesifikk kostnad Kr/kWh	kr/kWh	3.85	4.56	4.31	4.28	4.30	3.85	4,48	4.57	4,52
	•					-		-			-

4 – Optimalisation with several scenarios acc Net pres Value



Net Present Value (NPV)

This report is solely for the use of client personnel. No part of it may be circulated, quoted, or reproduced for distribution outside the client organization without prior written approval from Norden Investment Banking. This material was used by Norden during an oral presentation; it is not a complete record of the discussion





NORSK KRAFT AS

5 - Risks

- 1. Income
 - Electricity tariff and el-sertificates
- 2. Hydrological deviations
 - Annual aveage volume and river run-off profile
- 3. Construction costs
 - Earth works and construction costs
- 4. Taxes and levies
 - Economic inerest tax (grunnrenteskatt)
- 5. Technical issues
 - Deviating- effeciencies, power, quality,
 - occational events like lightning strokes,
 - Sabotage,
- ¹⁶ etc

